

Appendix 1 Table of Funding and Delivery Programme of Vision Zero Plan Headline Actions

| ACTION NUMBER | ACTION | ACTION THEME | ADDITIONAL COST AND RESOURCE | FUNDING SOURCE | DELIVERY PERIOD | | | | | |
|---------------|--|-----------------|---|--|-----------------|------|------|------|------|-------|
| | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029+ |
| 1. | Make road danger reduction central to the design and delivery of all initiatives | Overarching | Action will not require additional budget | n/a | | | | | | |
| 2. | Deliver a programme of junction improvement schemes at priority locations | Safe Streets | £2-3m for feasibility design | On-Street Parking Reserve (OSPR) and TfL Local Implementation Plan (LIP) Funding | | | | | | |
| | | | £20-50m for design and delivery | Community Infrastructure Levy (CIL), S278 developer funding and OSPR | | | | | | |
| 3. | Promote and encourage compliance with speed limits in the City | Safe Speeds | c.£100k, plus delivered through existing project budgets, and Environment Department officer time | TfL LIP Funding CIL and OSPR City Corporation | | | | | | |
| 4. | Take a risk-based approach to improving the design, maintenance and operation of vehicles that travel on the City's streets | Safe Vehicles | Environment Department Officer time | City Corporation | | | | | | |
| 5. | Deliver behaviour change and training interventions, with a focus on improving the riding and driving behaviour of those that pose the greatest risk | Safe Behaviours | c.£35k per annum, plus Environment Department officer time | TfL LIP Funding City Corporation | | | | | | |
| 6. | Improve the investigation of collisions | Post Collision | c.£40k plus Environment Department officer time | TfL LIP Funding City Corporation | | | | | | |
| 7. | Improve support for those that suffer the most from the effects of fatal and serious collisions | Post Collision | Environment Department Officer time | City Corporation | | | | | | |
| 8. | Develop further monitoring, evaluation, and data improvements | Post Collision | Environment Department Officer time | City Corporation | | | | | | |